

As Of <= 06/30/2022

Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

Owner: Griffin, Eva; Ramirez III, Alfredo
Department: Police

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal		
Customer	Provide a Safe and Secure Community for All- MDPD	Total Number of Homicides Investigated (Monthly)	Jun '22		16	10	90	90		
		Firearms seized during Gun Bounty Program (CAB)	Jun '22		0	4	37	36		
		Driving Under the Influence (DUI) arrests during normal operations (SPB)	Jun '22		13	35	156	315		
		Number of arrests made from Crime Stoppers tips (CAB).	Jun '22		15	10	103	90		
		Number of Total Warrant Closures (WB)	Jun '22		973	n/a	7159	n/a		
		HOMICIDE CLEARANCE RATE (MONTHLY)	Jun '22		60.0%	53.0%	81.8	53		
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Jun '22		95%	33%	53%	33%		
		ROBBERY CLEARANCE RATE (MONTHLY)	Jun '22		43%	28%	42	28		
		Part I Crime Rate (Monthly)	Jun '22		2.07	4.00	18.34	36		
		INCIDENTS OF PART 1 CRIMES (MONTHLY)	Jun '22		2,518	n/a	22,263	n/a		
		Murders Investigated in UMSA (Monthly)	Jun '22		10	3	57	27		
		Number of Firearms Impounded by MDPD (PES)	Jun '22		256	250	1548	2250		
		Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Jun '22		15	n/a	86	n/a		
		Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Jun '22		5.48	6.45	5.51	6.45	
			Average Routine Response-Officer Travel Time (Police Services)	Jun '22		11.32	13.00	11.7	13	
POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)	Jun '22			8.29	8.00	8.27	8			
POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)	Jun '22			21.15	30.00	21.62	30			
Enhance Community Awareness, Prevention and Provide Effective	Major crime scenes processed (CS&EB)	Jun '22		193	187	1297	1651			
	Monthly DNA Child Identification Kits Distributed (CAB)	Jun '22		2,500	2,000	14800	18000			

	Investigation - MDPD	Robbery Total Arrests (RB)	Jun '22		104	100	1023	900		
		Latent fingerprints collected from crime scenes (CS&EB)	Jun '22		132	149	1024	1277		
		Homicide Arrests (Monthly)	Jun '22		11	6	60	54		
		Sexual Crimes Arrests (Monthly)	Jun '22		30	29	225	261		
		Number of Latent Cases Received by the Latent Print Section per month	Jun '22		124	192	1213	1728		
	Reduce Preventable Death, Injury and Property Loss - MDPD	Number of educational mortgage fraud presentations conducted (ECB)	Jun '22		0	1	4	7		
		Staff Inspections Completed monthly (PCB)	Jun '22		1	2	11	11		
	Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Conduct Major's Community Outreach (Police Services)	Jun '22		28	14	245	126		
		Conduct Intelligence and Investigation Meetings for Regions 7 partners	'22 FQ3		1	1	3	2		
		Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'22 FQ3		8	9	21	26		
		Services Rendered or Events attended by Police Chaplain (PSS) (Monthly)	Jun '22		65	20	556	180		
	Provide Efficient Customer Service- MDPD	Clearance letters provided at the Law Enforcement Counter (CRB)	Jun '22		1,022	n/a	12376	n/a		
		*Customers Served at the Public Counter Only (CRB)	Jun '22		4,369	5,906	39993	53154		
	Reduce and Ensure 911 Response Time - MDPD	911 Call Volume (in thousands)	Jun '22		101,087	116,667	930831	1050000.3		
		% 911 Calls answered within 10 sec or less (Communications Bureau)	Jun '22		88%	90%	87	90		
		911 Call processing time (in seconds)	Jun '22		108.0secs	97.0secs	103.2	97		
		Monitor non-emergency call handling time	Jun '22		116.0secs	100.0secs	113.3	100		
	Financial	Meet Budget Targets (Police)	Expen: Total (Police)	'22 FQ3		\$214,415K	\$201,959K	653675	605878	
			Revenue: Total (Police)	'22 FQ3		\$38,503K	\$204,054K	110472	612159	
			Positions: Full-Time Filled (MDPD)	'22 FQ3		4,178	4,450	n/a	n/a	
	Monitor Overtime Expenditures (MDPD)	Overtime in Dollars (MDPD)	Apr '22		4,712,808	n/a	27,654,671	n/a		
Internal	Attrition of Sworn Personnel Tracked by PMB - MDPD	Retirements of Sworn personnel	Jun '22		4	n/a	26	n/a		
		Other Separations of Sworn Personnel	Jun '22		1	3	26	27		
		DROP's Retirements of Sworn	Jun		14	n/a	57	n/a		

		Personnel	'22						
		Sworn Personnel (regular retirement, drop and separations/other)	Jun '22		19	3	109	27	
Learning and Growth	Provide Basic Academy Training	Number of Police Academy Classes Graduating	'22 FQ3		8	1	12	3	
		Number of Trainees Entering the Police Academy (actual as of)	Jun '22		0	n/a	103	n/a	
		Number of Classes Commencing	Jun '22		0	0	4	3	
	Fill Budgeted Communications Bureau Positions-MDPD	Police Complaint Officer (PCO) Positions	Jun '22		117	108	112	108	
		Police Dispatcher (PD) Positions	Jun '22		82	90	75	90	
		Training Classes (Comm. Bur.)	2021		2	3			
		Trainee Class Size (Comm. Bureau)	'22 FQ3		23	15	20	15	

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Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide a Safe and Secure Community for All- MDPD	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	1/19/2022	In Progress						Bello, Jorge
	Computers for Guns Initiative	2/11/2019	In Progress						Daniels, Stephanie; Griffin, Eva
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	1/19/2022	In Progress						Bello, Jorge
Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	1/19/2022	In Progress						Bello, Jorge
	Laboratory Information Management System (LIMS) PROJECT #327100	1/19/2022	Complete						Bello, Jorge
	MDPD Civil Process Automation #328610	1/19/2022	Complete						Bello, Jorge
	Capital Infrastructure Investment Program (CIIP) PROJECT # 2000001281	1/19/2022	In Progress						Bello, Jorge
	Forensic Laboratory Equipment-Cloud Based Automated Fingerprint ID System Project #2000001424	1/19/2022	In Progress						Bello, Jorge
	Headquarters Media and Meeting Room Renovation PROJECT #2000000812	1/19/2022	In Progress						Bello, Jorge
	Real Time Crime Center (RTCC) & Related Systems PROJECT #2000000079	1/19/2022	In Progress						Bello, Jorge; Rivero, Jose L.
	Neighborhood Safety Initiative (NSI) PROJECT #2000000415	1/19/2022	In Progress						Bello, Jorge; Rivero, Jose

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	Law Enforcement Records Management System (LERMS) PROJECT #2000001091	1/19/2022	In Progress							Bello, Jorge; Rivero, Jose L.